Table of Contents

[ACRONYMS](#_Toc71554781)

[CHAPTER ONE: BACKGROUND (NG-CARES)](#_Toc71554782)

[1.1 Introduction (Programme Description)](#_Toc71554783)

[1.2 Programme Development Objective (PDO)](#_Toc71554784)

[1.3 The Key Performance Indicators (KPI)](#_Toc71554785)

[1.4 Beneficiaries](#_Toc71554786)

[1.5 Scope of The Programme (National and State)](#_Toc71554787)

[1.6 Programme Cost Financing (USD Millions) (Indicate State Amount)](#_Toc71554788)

[CHAPTER TWO: INSTITUTIONAL ARRANGEMENT](#_Toc71554789)

[2.1 Introduction](#_Toc71554790)

[2.2 Overview of Programme Implementation](#_Toc71554791)

[2.3 Federal Implementation Arrangement and Institutional Relations (summarised)](#_Toc71554792)

[2.4 State Implementation and Institutional Arrangement (detailed)](#_Toc71554793)

[2.4.1 State CARES Steering Committee](#_Toc71554794)

[2.4.2 State CARES Coordinating Unit](#_Toc71554795)

[2.4.3 State Delivery Platforms](#_Toc71554796)

[CHAPTER THREE: NG-CARES – STATE LEVEL PROGRAM DESCRIPTION- by DLIs/RESULT AREAs (Implelmentation Process, M&E, E&S, etc.)](#_Toc71554797)

[3.1 Result Area 1: Increased social transfers, basic services, and livelihood support to poor and vulnerable households](#_Toc71554798)

[3.1.1 Disbursement Linked Indicator (DLI) 1.1: State Social Transfers (SSTs)](#_Toc71554799)

[3.1.2 Disbursement Linked Indicator 1.2: Labour intensive Public Workfare](#_Toc71554800) (LIPW)

[3.1.3 Disbursement Linked Indicator 1.3: Livelihood grants](#_Toc71554801)

[3.1.4 Disbursement Linked Indicator 1.4: Community and Vulnerable Groups Basic Service Delivery.](#_Toc71554802)

[3.2 Result Area 2: Increasing Food Security and Safe Functioning of Food Supply Chain](#_Toc71554803)

[3.2.1 Disbursement Linked Indicator 2.1: Agricultural Inputs and Services](#_Toc71554804)

[3.2.2 Disbursement Linked Indicator 2.2: Labour-intensive agricultural infrastructure](#_Toc71554805)

[3.2.3 Disbursement Linked Indicator 2.3: Agricultural assets for production and mitigating food loss and waste](#_Toc71554806)

[3.2.4 Disbursement Linked Indicator 2.4: Upgrading wet markets to function safely](#_Toc71554807)

[3.3 Results Area 3: Facilitating recovery and enhancing capabilities of MSEs](#_Toc71554808)

[3.3.1 Disbursement Linked Indicator **3.1. - firms receiving conditional capital grant to support new - post-COVID-19 loans**](#_Toc71554809)

3.3.2 Disbursement Linked Indicator 3.2 - **firms receiving conditional – operational support grants**

**3.3.3 Disbursement Linked Indicator 3.3 firms receiving conditional grants to support IT enhancement**

[CHAPTER FOUR: NG-CARES STATE OVERALL RESULT FRAMEWORK, TARGETS, M&E REPORTING SYSTEM and Arrangements](#_Toc71554810)

[4.1 State Results Framework](#_Toc71554812)

[4.2 State CARES Coordination UNIT Overal M&E System and process](#_Toc71554813)

[4.3 Relation with Independent Verification Agents for Results s Verification](#_Toc71554824)

[CHAPTER FIVE: STATE SPECIFIC GENDER, SOCIAL and ENVIRONMENTAL ISSUES AND SAFEGUARDS](#_Toc71554825)

[5.1 Gender And Vulnerable Group Involvement In NG-CARES](#_Toc71554826)

[5.2 GVG PROFILING](#_Toc71554827)

5.3 Gender Based Violence Assessment and Risk Mitigation

[5.3.1 Anticipated Environmental and Social Risks](#_Toc71554833)

[5.3.2 Addressing Anticipated Environmental and Social Risks](#_Toc71554834)

[5.4 Monitoring and Evaluation of Environmental and Social Safeguards](#_Toc71554835)

[5.5 Grievances Redress Mechanism (GRM)](#_Toc71554836)

[CHAPTER SIX: FUNDS FLOW AND FIDUCIARY MANAGEMENT](#_Toc71554837)

[6.1 Overall Financial Management Arrangement](#_Toc71554838)

[6.2 Planning and Budgeting Process at Delivery Units (summary)](#_Toc71554839)

6.3 CARES Budget Review and Clearance process at SCSC through SCCU

[6.4 Financial Reporting to SCCU and SCSC](#_Toc71554842)

[6.5 Funds Flow and Banking Arrangements FEDERAL to STATE and to DELIVERY UNITS](#_Toc71554844)

6.5.1 Adopted StateFund Release Policy Framework

6.6 State Protocol and Arrangement for reporting, management and investigation of allegation of Fraud and Corruption in MDAs implementing NG-CARES program.

**CHAPTER SEVEN: NG CARES PROGRAM ACTION PLAN - STATE SPECIFIC ACTIONS AND RESPONSIBILITIES**

7.1 The NG-CARES PAP

7.2 State CARES PAP - Specific Actions, Roles and Responsibilities.

[CHAPTER SEVEN: COMMUNICATION STRATEGY](#_Toc71554851)

[7.1 Level of Engagement of stakeholders in NG-CARES](#_Toc71554852)

[7.2 Audience](#_Toc71554853)

[7.3 Messaging](#_Toc71554854)

[7.4 CAPACITY BUILDING](#_Toc71554855)

[7.5 COMMUNICATION ACTIVITIES / CHANNELS](#_Toc71554856)

[APPENDIX](#_Toc71554857)

**NB**

* The State OPM is to be derived from the GOM – as it relates to State CARES program implementation. The flow should be distinct and State specific. It should not have the same flow as the GOM.
* The Introductory parts: Chapter 1 and part of Chapter 2 would be highly summarized and can be same as in GOM – State specific descriptions should be inserted.
* Chapters 3, 4, 5, 6 and 7 should describe State CARES – Each State should describe these sections as it is to be implemented and managed at the State level.
* Chapter 3 in specific, should state in detail how each DLI is to be achieved with consideration for beneficiaries’ selection, targeting process, service delivery, implementation stages and process, M&E, Key E&S and reporting process.
* There is the Need for each State to be specific on the State Result Framework, overall M&E process etc. as it relates to role of SCCU and State CARES Steering Committee.
* The Programme Action Plan (PAP), Fund Release Policy and Template for Addressing Fraud and Corruption should be domesticated.